

R E S O L U T I O N

WHEREAS, The Torrance County Commission, in regular session on June 6, 1986, did propose to request a Budget Increase in the 1985-86 Budget, and

WHEREAS, an increase in the budget requires approval from the Department of Finance and Administration, and

WE HEREBY request authorization for a Budget Increase in the Road Department Fund due to the increase in cost to cover funds expended in emergency snow removal.

| <u>Line Item:</u> | <u>Current</u> | <u>Adjustment</u> |
|-------------------|----------------|-------------------|
| 402-100-102 | \$164,200 | \$175,200 |
| 402-100-103 | 20,000 | 24,000 |
| 402-100-105 | 11,500 | 13,500 |
| 402-100-106 | 13,000 | 14,000 |
| 402-100-107 | 12,000 | 12,700 |
| 402-100-201 | 14,000 | 16,500 |
| 402-100-204 | 25,000 | 28,000 |
| 402-100-218 | 36,000 | 42,000 |
| 402-100-252 | 7,000 | 10,000 |
| 402-100-262 | 15,000 | 25,000 |
| 402-100-603 | 23,300 | 28,000 |
| 402-100-603-002 | 55,000 | 38,000 |

Revenues: FEMA Disaster # 86-03-00200 - \$32,357

NOW THEREFORE, it is respectfully requested that the above budget increase be approved by the Department of Finance and Administration.

DONE at Estancia, Torrance County, New Mexico, this 6th day of June, 1986

TORRANCE COUNTY COMMISSION

Shirley Chilton
Shirley Chilton, Chairman

Ronnie Herral
Ronnie Herral, Member

ATTEST:

Diane Cuthbertland
Diane Cuthbertland, Clerk
Dyke Linda Kiley

APPROVED PURSUANT TO
SECTION 6-6-2 (G/H) NMSA 1978, COMP.
LOCAL GOVERNMENT DISTRICT
Gary Watts
Gary Watts, Member

JUL 01 1986

BY Mike X. Min
DEPARTMENT OF FINANCE AND ADMINISTRATION

74-1058